

	FY13	FY14	FY15	FY16 (5/19/16)	FY17 (4 year average of Rev/Exp)
Beginning Cash	\$ 854,103.00	\$ 767,622.00	\$ 450,952.00	\$ 209,334.00	\$ 387,906.54
Revenue	\$ 1,198,085.50	\$ 1,170,867.40	\$ 1,080,450.40	\$ 908,356.40	\$ 1,089,439.93
Expenditure	\$ 1,284,567.53	\$ 1,487,537.76	\$ 1,322,069.37	\$ 1,126,899.06	\$ 1,305,268.43
Brand Renewal Fee				\$ 397,115.25	
Net Profit	\$ (86,482.03)	\$ (316,670.36)	\$ (241,618.97)	\$ (218,542.66)	\$ (215,828.51)

Proposed Fee Increases if implemented in FY12

		Additional Rev	Net	Beginning Cash
\$1.50	FY17	302827.62	\$ 86,999.11	\$ 1,289,099.47
	FY16	263231.75	\$ 44,689.09	\$ 1,202,100.35
	FY15	290373	\$ 48,754.03	\$ 1,157,411.26
	FY14	310699.33	\$ (5,971.03)	\$ 1,108,657.23
	FY13	347007.29	\$ 260,525.26	\$ 1,114,628.26
	\$1.40	FY17	242262.1	\$ 26,433.59
FY16		210585.4	\$ (7,957.26)	\$ 959,838.07
FY15		232298.4	\$ (9,320.57)	\$ 967,795.33
FY14		248559.46	\$ (68,110.90)	\$ 977,115.90
FY13		277605.83	\$ 191,123.80	\$ 1,045,226.80
\$1.30		FY17	181696.57	\$ (34,131.94)
	FY16	157939.05	\$ (60,603.61)	\$ 717,575.79
	FY15	174223.8	\$ (67,395.17)	\$ 778,179.40
	FY14	186419.59	\$ (130,250.77)	\$ 845,574.57
	FY13	208204.37	\$ 121,722.34	\$ 975,825.34

Idaho	\$1.50
Utah	\$0.75
New Mex	\$0.50
Wyoming	\$1.50
Oregon	\$1.00
Colorado	\$0.65
Arizona	\$0.25
California	\$1.25
Montana	\$0.75

Average insp rev	FY 16	\$ 526,463.00
	FY 15	\$ 580,746.00
	FY 14	\$ 621,398.00
	FY 13	\$ 694,014.00
	Average	\$ 605,655.25